

# PEBBLE BEACH COMMUNITY SERVICES DISTRICT



## 2025 MANAGEMENT GOALS

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- 1. Consider Organizational Changes to Optimize Community Needs.**
- 2. Complete Biennial Update of the District's Fire Defense Plan.**
- 3. Obtain Accreditation as a Fire Risk Reduction Community with the Board of Forestry & Fire Protection.**
- 4. Coordinate Fuel Reduction Efforts with Del Monte Conservancy & Pebble Beach Company.**
- 5. Complete Facilities Improvement Project with Minimal Disruption in Services.**
- 6. Complete Design of the Undergrounding Overhead Utilities Phase IV Project.**
- 7. Complete Design to Rehabilitate Wastewater Pumpstations P3 (Seal Rock) & P4 (HWY68).**
- 8. Complete FY2024-25 Sewer Line Replacement Project.**
- 9. Participate in Regen Monterey, Technical Advisory, SB1383, & Franchise Agreement Committees.**
- 10. Coordinate with Monterey County Emergency Medical Services Regarding Pending Request for Proposal to Provide Ambulance Service in Pebble Beach.**

# PEBBLE BEACH COMMUNITY SERVICES DISTRICT



## 2025 MANAGEMENT OBJECTIVES

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### **General Management**

1. Manage safety for all constituents within the Del Monte Forest.
2. Maintain a safe working environment for District employees.
3. Optimize organizational effectiveness and stability.
4. Use public funds in a financially responsible and efficient manner.

### **Fire Protection & Emergency Medical Services**

1. Minimize wildfire vulnerability.
2. Maintain adequate response time to all emergency calls.
3. Maintain ISO rating of a Class I Fire Department.
4. Maximize structural fire/Emergency Medical Services (EMS) capability.

### **Wastewater Collection & Treatment**

1. Minimize Sanitary Sewer Overflows (SSO's).
2. Maintain uninterrupted conveyance of wastewater.
3. Maintain uninterrupted treatment of wastewater.

### **Recycled Water Distribution**

1. Maintain safe operation of Forest Lake reservoir.
2. Maintain uninterrupted distribution of recycled water.
3. Coordinate with CAWD/PBC/IRWUG on operation, maintenance, and capital matters.

### **Garbage Collection, Disposal, and Recycling**

1. Maximize garbage collection services and cost effectiveness.
2. Support public education regarding SB1383 regulations.
3. Support community recycling efforts.

### **Law Enforcement**

1. Maintain necessary level of law enforcement presence in the Del Monte Forest.
2. Support community safety & crime prevention efforts in the Del Monte Forest.

### **Undergrounding Overhead Utilities**

1. Minimize impact of power outage.
2. Minimize source of fire ignition.